

**Granville County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	2,000	0	1,000	1,000	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	797,518	675,684	121,834	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	885,622	0	442,811	442,811	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,604,044	5,604,044	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	68,002	0	51,001	17,001	0.000%	74.999%	25.001%
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Title IV-B Adoption Vendor Payments	6,128	0	4,596	1,532	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	22,510	0	22,510	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	45,450	28,856	8,297	8,297	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	5,632	2,816	1,408	1,408	50.000%	25.000%	25.000%
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Title IV-E Foster Care	52,633	33,417	9,608	9,608	63.491%	18.255%	18.255%
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Title IV-E Foster Care Maximization	74,848	47,521	0	27,327	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	76,038	0	38,019	38,019	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	73,108	73,108	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	95,406	95,406	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	5,275	0	5,275	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	5,402	0	5,402	0	0.000%	100.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	30,332	30,332	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	7,849,947	6,591,184	711,761	547,003	83.965%	9.067%	6.968%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	216,768	144,755	17,821	54,192	66.779%	8.221%	25.000%
TANF Transferred to SSBG	35,644	26,731	0	8,913	74.994%	0.000%	25.006%
LINKS	6,218	4,974	1,244	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	57,932	28,966	14,483	14,483	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	16,013	12,010	4,003	0	75.002%	24.998%	0.000%
Permanency Planning Special	4,753	3,565	0	1,188	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	680,491	449,124	0	231,367	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	77,056	77,056	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	4,262	2,131	0	2,131	50.000%	0.000%	50.000%
Work First County Block Grant - Total	897,364	444,063	0	453,301	49.485%	0.000%	50.515%
TANF Domestic Violence	9,433	9,433	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	8,261	7,228	0	1,033	87.495%	0.000%	12.505%
Adult Day Care	60,000	33,201	19,299	7,500	55.335%	32.165%	12.500%
Adult Care Home Case Management	67,376	33,688	16,844	16,844	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	7,632	0	7,632	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

2,149,203 1,276,926 81,326 790,952 59.414% 3.784% 36.802%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	22,056	11,028	11,028	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	59,749	0	0	59,749	0.000%	0.000%	100.000%
LIEAP & CIP Administration	14,376	14,376	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	667,595	333,797	0	333,797	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	6,752	6,752	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	43,007	21,504	0	21,504	50.000%	0.000%	50.000%
EBT Call Center	6,254	3,127	0	3,127	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	63,715	31,858	0	31,857	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	204,090	204,090	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	28,853	0	28,853	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,769,413	1,396,067	373,346	0	78.900%	21.100%	0.000%
DCD Services Support	73,726	73,726	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	758,699	379,349	0	379,349	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

3,718,285 2,475,674 413,227 829,383 66.581% 11.113% 22.306%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 13,717,435 10,343,784 1,206,313 2,167,338 75.406% 8.794% 15.800%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.